

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

Region: V-BICOL
Province: MASBATE
Municipality: USON
Total GAD Budget: 9,053,382.40


Gender Issues/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<i>Client-focused</i>								
High incidence of abuses against children and women. In 2018 there were 49 cases of abuse, violence and exploitations against children and women reported to Multi-disciplinary team	To raise awareness on women's rights.	Social Protection and Welfare Services	Women's Month Celebration by March 2020	One(1) orientation conducted by 1st Qtr 2020	Awareness raising on women's rights during the flag ceremony of LGU employees and hanging of campaign materials	500,000.00	50,000.00	The planned Gender Caravan in celebration of Women's Month was cancelled due to the imposition of Enhanced Community Quarantine in Luzon for the month of March to April 2020.
		Social Protection and Welfare Services	END-VAW Campaign	One(1) orientation conducted by November 2020	Conduct of END-VAW Campaign with VAW Desk Officers and distribution of campaign shirts	100,000.00	83,450.00	

	To provide support to victim-survivors of abuse and exploitation	Social Protection and Welfare Services	Provision of appropriate services to victim-survivors of abuse such as but not limited to medical, legal, educational, psycho-social.	100% of victim-survivors of abuse and exploitation provided with appropriate services by 4th Qtr 2020	Victim-survivors of abuse and exploitation needing assistance were provided with appropriate services	150,000.00	19,000.00	Six(6) children victim-survivors of abuse and one(1) VAW victim-survivors from Barangays Arado, Dapdap, Centro, Sawang and Del Carmen were provided with financial assistance to aid them in the filing of legal case, for medical treatments and other related expenses
# of unregistered vital events especially births among girls and boys, men and women	To promote the right of every girl and boy, men and women to have a name and nationality through civil registration.	Civil Registration Program	Mobile Civil Registration and Mass Wedding	Mobile Civil Registration and Mass Wedding conducted during the Civil Registration Month (Feb) and onwards	Mobile Civil Registration conducted in 35 barangays	300,000.00	207,820.00	Total of 978 births were registered in 35 Barangays during the conduct of mobile civil registration of the Local Civil Registry Office from October-November 2020.
Implementation of ECCD Program (RA 10410 Early Years Act of 2013 Sec.7b.1 Responsibilities of LGU)	To promote psychosocial development of pre-kindergarten children	ECCD Program	Construction of kitchen and handwashing facilities attached to existing Child Development Centers	30 units kitchen and hand washing facilities constructed attached to existing CDCs	Construction of kitchen and hand-washing facilities	3,000,000.00	2,990,487.26	

Establishment and Functionality of Barangay VAW Desk Office(RA 9710 Magna Carta of Women Section 9D, Chapter IV of IRR; RA 9262 Anti-Violence against Women and their Children)	To ensure functionality of 35 VAW Desk Officers on gender-sensitive management of VAW cases.	Social Protection and Welfare Services	Conduct of regular quarterly meetings and coaching sessions with Barangay VAW Desk Officers.	1 meeting conducted by quarter	regular meeting and coaching sessions with Barangay VAW Desk Officers conducted	50,000.00	48,000.00	
Lack of knowledge among expectant mothers on what to expect during pregnancy	To increase knowledge and skills of expectant mothers on the maternal and child care.	Maternal Health	Buntis Congress	1 Buntis Congress conducted by 2nd Qtr 2020	Not implemented	150,000.00	-	The activity was cancelled due to pandemic; pre-natal check-up and other activities promoting maternal health is continuously conducted in every Barangay Health Stations which did not incurred any expenses.
Limited economic support services for men and women entrepreneurs.	To enhance financial assets of men and women entrepreneurs through provision of economic support services	Alternative Livelihood Program for Men and Women Agricultural Workers	Provision of appropriate support to women entrepreneurs such as but not limited to starter kits, product development, starting capital and attendance to related trainings	35 men and women's group provided with appropriate economic support services by 4th Qtr 2020	100 women&men trained on Handicraft Making & Recycling, provided with starter kits and assisted in the marketing of their by-products	1,000,000.00	310,600.00	Training and assistance was only piloted to 10 barangays this year, thus, the variance in the expenditures.

			Establishment of Kababaihan Negosyo/Business Center	1 Negosyo/Business Center established by end of 4th Qtr 2020	Not implemented	2,000,000.00	-	Establishment of Negosyo Center not implemented due to unavailability of technical staff/resource person to assist LGU in the establishment of the same.
<u>Organization-focused</u>								
Maintenance of Women Crisis Center (RA 9232-Anti-VAWC Law; RA 9710 or Magna Carta of Women; SGLG Core Compliance Indicator)	To provide temporary protective custody to children and women victim-survivors with threats from alleged perpetrators.	Social Protection and Welfare Services	Payment for wages of houseparents and watchman	3 houseparents and 1 watchman compensated with their monthly wages	1 houseparent hired	260,000.00	42,000.00	Only 1 houseparent was hired as the Women and Children Crisis Center is still on its initial operation.
			Provision for the operation and maintenance of women and children crisis center	Women and Children Crisis Center is operational	Women and Children Crisis Center is operational	300,000.00	43,700.00	Women and Children Crisis Center just started to operate thus the minimal expenditure for its operation.
	To provide capability building for Women and Children Crisis Center	Social Protection and Welfare Services	Capacity Building for Women and Children Crisis Center Staff	1 modular training on Crisis Center Management and Proper Handling of victim-survivors of abuse conducted by 1st quarter 2020	Not implemented	50,000.00	-	The crisis-center management staff just conducted a learning visit at City Pasirungan center as there was no related training available during the year for the staff to attend.

Prevalence of home based deliveries especially in upland barangays	To prevent home based deliveries and strengthen facility based deliveries	Maternal Child Health	Equipping of Half-way house	half-way house for expectant mothers is equipped and operational by 1st Qtr 2020	Not implemented	600,000.00	-	Half-way house is still for construction.
			Operation of Half-way House		Not implemented	50,000.00	-	Half-way house is still for construction.
Inadequate knowledge and skills of LGU's Gender Focal Point System(GFPS)	To update the GFPS members on the current trends and practices on gender mainstreaming.	Gender and Development Program	Attendance of GFPS to gender mainstreaming and other related trainings, meetings, workshops	100% of GFPS members attended relevant trainings, meetings and workshops		100,000.00	51,500.00	
Lack of data base on health status of MLGU employees	To promote health and wellness among LGU employees which can contribute to higher work productivity.	Human Resource Development	Provision of support for Annual Physical Examination of MLGU Employees	100% of MLGU employees undergone annual physical examination	Not implemented	300,000.00	-	Municipal Health Office as the lead agency was occupied with their tasks related to COVID response, thus, the APE for employees was temporarily put on hold.

Establishment and maintenance of a gender data base of the municipality (SGLG indicator)	To maintain and update the computer-based gender data base of the Municipality.	Community-based Monitoring System	Consolidation and encoding of relevant gender data	Gender-data based updated by end of 2020		143,382.40	-	Gender data is consolidated and encoded at the Office of MPDO, however there was no expenses incurred during the consolidation and encoding.
						9,053,382.40	3,846,557.26	
Prepared by:  <u>LEAH A. BARRUGA</u> Chairperson, GFPS-TWG		Approved by: <u>SALVADORA O. SANCHEZ</u> Local Chief Executive				Date: <u>18-07-2021</u> DAY/MM/YEAR		